



Manitoba
African Community
Secretariat

Advancing Community Unity & Prosperity

AFRICAN COMMUNITIES OF MANITOBA INC

2016

Assemblée Générale Annuelle de

ACOMI

Annual General Meeting

**Acomi Resource Centre
101-421 Kennedy Street, Winnipeg, MB.**

**Tuesday, December 27th. 2016
3:00pm**

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2016 AGM Agenda

1. Call to Order
2. Welcome by the Chair
3. Motion to Accept Agenda
4. Executive Summary Reports
 - a. President's Report
 - b. Committees' Report
 - c. Treasurer's Report

New Business

5. Matters Arising
6. Motions
7. Any Other Business (AOB)
8. Adjournment

Acomi's Strategic Plan

Our vision: that African Canadians in Manitoba become vibrant, engaged, with a sustainable presence across Manitoba, contributing to a culturally rich, and economically prosperous, socially inclusive society.

Our methods: communication, education, partnerships, and community building.

“Advancing Community Unity and Prosperity” into the grassroots of the African Community.

ACOMI wants to see the African community prosper here in Manitoba and we are committed to promoting this; through community building, communication, education, and partnerships.

We have six (6) goals that we have committed to in our strategic plan:

1. We want to be an engaged and financially sustainable organization which **communicates** both within its membership and outwards into the Canadian society. The focus will be on inclusiveness and **training** to build our organizational base.
2. We want our members to be a vibrant and integrated part of Manitoba. On top of the programs already in place, our Resource Centre plans to increase its **referral services**, in **partnership** with other agencies to help address isolation and settlement issues.
3. We want the membership of our community to have gainful employment that is satisfying and contributes to Manitoba's overall prosperity. To help achieve this, we plan to **disseminate information** of economic opportunities at all levels, be a venue for economic **discussions**, and **presentations**, and work toward becoming a broker of economic opportunities **between the business sector and the African community**. Our Employment and Professional Development Committee is already working toward this end.
4. We want our families to be physically, mentally, and emotionally healthy. Our dual strategies focus on **educating service providers** (and government) about the needs of our members as well as **making members aware** of opportunities and resources.
5. We also want to support our community organizations through our **web portal**, providing space at the ACOMI Resource Centre, and putting on **workshops and seminars** which will aid them in better serving their members, our members.
6. And lastly we want to promote harmony and peace between the African community and Canadians of different backgrounds, in keeping with the spirit of Canadian Multiculturalism.

ACOMI wants to see the African community prosper here in Winnipeg, and see Manitoba recognize and benefit from the richness and cultural heritage of our member communities.

President's Report

Ladies and Gentlemen:

On behalf of my colleagues at the Council, the staff, and the many volunteers, I welcome you, members, distinguished guests and friends, to the 2016 ACOMI Annual General Meeting.

In 2016, we continue to focus on growth and development for our organization, and our continued effort to build on programs that support the development and capacity building of member's organizations, the mentorship for our youth, a better integration for new communities from the grassroots; this year we particularly geared our efforts to the outreach of the grassroots organizations, and the work being accomplished by them, on behalf of the African Community in Manitoba.

In 2016, we have witness with great satisfaction the accomplishment of some organizations in our community in line with the task of improving the wellbeing of Africans in Manitoba:

We have witnessed the Sierra Leone Community tackle the issue of restorative justice, where they had a good number of their members attend and graduate to a series of workshops designed by Manitoba Justice. They are ready to share this knowledge with the entire African Community.

We have witnessed leaders of the Eritrean community leading the ACOMI Ebola Fundraising Committee to a fantastic close at the University of Winnipeg, where Dr. Gary Kobinger, the scientist who led the Ebola vaccine team, was honored by the African Community.

We have witnessed the African French Community, under the leadership of Sous le Baobab, the Cameroonian association in Manitoba, getting involved with the Franco Manitoban institutions with the aim to fully participate in their quest to advance the use of the French language in Manitoba, and to help improve academic performance within our youth.

We have witnessed the Nigerian Professionals pursuing goals common to all Africans, and inviting all communities for a greater participation in 2017. The South Winnipeg PC MLA, request for a "Meet and Greet" on Saturday February 11th. 2017. Venue and time to be communicated later.

During 2016, the Liberia Community came together to revive their organization with a new executive. Congratulations.

Also, during the year, we supported Kelly Bado with her release of her music album and we had the opportunity to enhance the African cultural identity through the Africa Pavilion. As in the previous years, we worked diligently to strengthen the milestones already achieved, as we reached out to organizations, service providers, and government agencies to develop ties and partnerships which are critical to our service to the community.

As you know, member organizations are able to access ACOMI's charitable status, reach out to donors and have ACOMI issue Tax receipts on their behalf, while they focus on delivering direct programming to families. This is a winning formula that will allow us to strengthen our organization.

Presentation by the Government of Manitoba

We continue to work closely with the Government of Manitoba in matters related to the Resource Centre and Funding to the After School Program, through the Tenants Advisory Committee.

Partnership with Sexual Education Resource Centre (SERC)

We continue to work closely with SERC in matters related to health.

FUNDING

We were able to attract several funders to our various programs. Special thanks go to:

- **Service Canada** – for their Student Summer Job program.
- **United Way** - for providing the resources to continue to run the ALL THAT KIDS CAN BE PROGRAM mentorship program at Daniel Macintyre School.
- **The Winnipeg Foundation** – for partnering in our Mentorship program.
- **Manitoba Housing** - for helping us maintain a safe neighbourhood, with the support for the Tenants Advisory Group.
- **Manitoba Lotteries** – for helping fund our Folklorama Africa Pavilion
- **Knight of Columbus** – for their support of our Resource Centre

On that note, I want to say thank you all for your support. This includes All ACOMI funders, donors, Council members, staff and volunteers. Thank you so much.

Thank you.

*André Doumbè
December, 2016*

Programs Committee Report

ACOMI Resource Centre is a multi-service Community and Family support centre, and continues to offer social development programs, community-based programs and referral services to the members of the African communities, residents of Manitoba Housing units on Kennedy Street and the surrounding neighborhood of Central Park Community.

The Centre is managed by the Executive and volunteer staff who run alternative shifts to keep the Centre opened and it aims at opening throughout the week.

Programmes/Services

- **Drop-in services:** Available from Monday to Friday. There has been a growing number of "Walk-ins" who need assistance such as seeking information on housing, food, transportation, or wanting to use the computer and printer. Others come in for assistance with filling immigration papers, employment forms, and writing resumes.
There has been an average of 460 people coming in each month to use the Centre.
- **Income Tax Preparation:** The Centre works with the Revenue Canada volunteer Free Income Tax preparation. This year our Volunteer Dave Jeanson prepared over 500 income taxes for people with low income.
- **Computers access to the Community:** Available from Mondays to Fridays. There are many drop-ins to use the computers for checking emails, writing resumes or surfing the internet. Opening hours are as follows:
 - Monday – Friday (General public & Community Groups)
 - 9:30am – Noon
 - 1:00pm – 5:00pm
 - 6:00pm – 8:30pm
 - Weekends and Holidays (Community Groups)
 - 9:00am – 9:00pm: Mainly for community meetings
- **Information and Referrals Services** are provided upon request.
- **Basic Computer Assistance** is offered on demand.
- **Outreach program:** offered when the needs arise.
- **ACOMI/Manitoba Housing Tenants Advisory Committee:** The Centre in collaboration with Manitoba Housing works to promote wellness, self-development, and community development in the Manitoba public housing units on Kennedy Street. The Tenants Advisory Committee holds meetings once a month to enable the Resource Centre to stay on top of issues and programming needs of the community. The Housing units under this Tenant Advisory Group are apartment 355, 357, 388, 400, and 421 on Kennedy Street.

This year we had a new Tenants Service Coordinator and Community Development person by name Jason Simonson who has been very helpful with the programming at the centre

- Some activities held at the centre are movie nights once a month for all tenants and their children. The last one for the year was last Friday, Dec. 23rd
 - The Centre had four field trips this year. The first one was a Field trip to the St. Vital park for tobogganing in Feb. The trip was a great success and the Tenants had lots of fun.
 - The Centre received 20 free tickets, donated by United Way to the Goldeye games on May 31st and August 11th.
 - We also received 30 free passes to the zoo and we went on a field trip to the zoo on July 16th. It was a fun and educative field trip as we saw the dinosaurs alive and journey to Church Hill and the new polar bears. It was very touchy hearing one of the tenants comments that it's been over 50 years since she visited the zoo, when her son was young and thanks us for giving her the opportunity to see the zoo again.
 - We had a picnic together with 355 and 357 on August 26th. This picnic was to let the other blocks know that they are part of the ACOMI / MB Housing Tenants Group.
 - One of our Volunteers works with the children who come to the Centre. She works with them on their homework and facilitates art and crafts activities, including cupcakes decorating and pumpkin carving workshop.
 - **Christmas dinner:** ACOMI/Manitoba Housing Tenants Advisory Group joined with the Tenants Association of 444 Kennedy for this year's Christmas dinner on December 16th 2016. There were about 53 people in attendance.
 - **Investors Group** Christmas Day of caring held on 7th. December
 - The Tenant Group was invited to a Christmas Dinner hosted by the West End Biz just last Saturday, Dec 24th. We had about 41 Adults & children who signed in to attend.
- **After School Program:** This Centre provides snacks, computer programs, the use of the new smart board and different kinds of games to the children in the neighborhood.
 - **Snack Program:** The Centre works in collaboration with Winnipeg Harvest to offer snacks to the Centre for programming and for clients.
 - **Meeting Services:** Community Organizations continue to use the Centre for meetings and forums.
 - **Driver License Education:** The driver's education lessons takes place on Sundays from 12:00Noon to 2:00pm. The class is offered in the Somali language by Mr. Marcus Askar. We encourage members of the Somali community to attend the classes to improve on their driving skills.

Challenges:

- We still face the challenge of networking with the African Community to be more involved with the Centre.

Recommendations:

- Continue to focus on working with the community to identify their needs and issues, formulating strategies and developing services needed.
- The Resource Centre to network to build contacts and be able to fundraise to make programs more sustainable.

We've had few volunteers within the year we now have Jenny, one of the tenants to work in the absence of Dave Jeanson, our longest volunteer as the Administrative Assistant who has been working at the Centre for four years now. Dave has a new job now during the day but continues to volunteer for the Centre in the evenings for the Centre and has been maintaining and managing the Centre resourcefully.

Please join me to thank Dave for his hard work and commitment to the Centre and to the African Community.

Thank you.

*Maggie Yeboah
Facility and Volunteers Coordinator
December, 2016*

“All That Kids Can Be” Mentorship Program

The program serves youth that are aged 13 to over 20 years old. For the year, over 80 students of African heritage attended Daniel McIntyre Collegiate. There were over 6400 contacts with the coordinators and the students.

Following the United Way’s Education template, the program focused on the following:

EDUCATION - Supporting kids to be all they can be.

- Youth have enhanced knowledge, skills and leadership capabilities.
- Youth engage in health behaviour and develop skills to make positive life choices.
- Youth have increased capacity to cope with issues throughout life.

Outcome # 1:

The participants will engage in program activities that enhance their knowledge, skills, and leadership capabilities.

Outputs

- Number of youth served: 80
- Number of group sessions: 40
- Number of Workshops: 49
- Number of fundraising events: 2
- Number of field trips and community outreach: 8

Indicators

- 100% of the youth that access the program reported feeling safe and comfortable attending the program as they expressed that the program gives them an identity and a place of community.
- Over 95% of the youth that access the program expressed learning new skills while attending the program.
- New skills acquired and identified by the youth include: studying skills, peer tutoring skills, reading, writing, conversational skills, group and team work, commitment, following instructions, how to focus on tasks, coping skills, submitting assignments on time, listening and speaking skills.
- The youth expressed leaning a lot at the Africa Night and mentioned the following: how to organize and plan an event, team work, learning about different cultures, learning about public speaking, volunteering, being proud of oneself and one’s culture and traditions, appreciating and respecting other people culture, taking responsibility.

Outcome # 2:

The participants will take part or attend sewing classes, drumming and health promotional workshops.

Outputs

- Number of youth served: 80
- Number of youth that attended the sewing workshop: 12
- Number of sewing workshops: 15
- Number of volunteers at the sewing workshops: 3
- Number of youth who participated in the drumming, singing, dancing and rapping: 35
- Number of volunteers at the drumming, singing, dancing and rapping workshops: 4
- Number of drumming, singing, dancing and rapping workshops: 25
- Number of youth who took part in the health promotional health workshops: 35
- Number of health promotional workshop sessions: 12
- Number of volunteers at the health promotional workshops: 5

Indicators

- 100% of the youth who attended the health promotion workshops expressed an increased in their knowledge after attending the workshops.
- 100% of the youth who attended the health promotion workshops expressed an increased in their knowledge after attending the workshops.
- The youth identified the following as some of what they learned at the health promotion workshops: sexual education, consent, abusive relationship, sexual transmitted diseases, protective sex, abortion, healthy sex, counseling, pregnancy, teen clinics located in Winnipeg, social media and sex texting, the danger of posting inappropriate photos of on the internet, the age of consent to sex, the law regarding pornography, cyber bullying, straight, gay, bisexual and transgender and how to respect and appreciate other people individual gender preferences. Majority of the students acknowledged having limited or no knowledge about some of the topics covered prior to the workshops.
- Many of the youth were comfortable answering questions and taking part in the discussion during and at the end of workshops and some in fact wrote questions for discussion.
- Over 95% of the youth who partially or fully participated in the sewing workshops expressed to have acquired new skills in sewing.
- Many of the youth attending the sewing workshops expressed that they had no prior knowledge of sewing but when they started attending the sewing workshops to learn new sewing skills such how to start the machine, how to feed the thread onto the machine, how to cut, how to paddle the sewing machine and how to take safety precaution while sewing in order to avoid injury to oneself.
- Many of the youth identified few projects they completed such as pillow cases, hand bags, aprons.

- Over 95% of the youth who participated in the drumming, singing, dancing and raping workshops expressed having a positive impact on them as were evidenced by their expressions such as: *“I was able to learn and sing songs in my own native language”; “I learned how to beat the drum for the first time”; “it gave me confidence to sing before many people, like the Africa Night”; “we were able to rap and dance in our own local traditional song and music”; “we met a lot of people from different cultural backgrounds and we were able to make a lot of friends.”*

Outcome # 3:

The participants will take part in program activities that will enhance their ability to cope with real life issues.

Outputs

- Number of participants: 50
- Number of field trips: 3
- Number of volunteers: 5

Indicators

- Over 80% of the youth reported being involved with their communities through participating in community events such as Folkloroma, community celebration of Canada Day and home country independence day celebration, marriages, community fundraising events and family events.
- 100% of the youth reported experiencing positive impact as a result of their volunteer experience. For example, many of the youth made the following expressions as positive of their volunteering experience: *“It makes me to be proud of myself especially giving back to the community”; “it makes me to know more people and build stronger relationships with them”; “it helps me with my self esteem and confidence”; “it makes me to know that money is not all to life”; “it makes me to appreciate and emulate the goodness of other people and myself.”*
- 100% of the youth reported learning new skills as a result of their volunteer experience and they expressed that these new skills will positively impact them in coping with their real life situations or issues. The youth identified the following skills as skills acquired from their volunteer experience that would impact them in dealing with real life issues: teamwork, leadership skills, planning and organizing events, work ethics, punctuality, making life time friendships and connections with other people, appreciating the importance of community service and commitment.

Others

The following quotes are from students enrolled into the “All That Kids Can Be” expressing how this program impacted them:

- Natnael: *“They help us with homework and have good workers who can help us in doing our homework.”*
- Attio: *“I like this program because it is helpful.”*
- Setti: *“I learned how to operate and use the sewing machine properly. I sewed a pillow case and a bag for my gym class”.*
- Fardosa: *“This program is the best. I am very happy when I come. I really enjoyed when I do my homework. Thank very much.”*
- Hussein: *“This program helps me with my homework and helps me improves on my studies plus it helps me focus on my future goals.”*
- Iman: *“I like this program because it has a lot of things to offer and help you with everything you ask them for. Actually, I really like this program because they offer us games when we come together. I also like the Africa Night event where we are given different instrument to play and perform.”*
- Milka: *“This program motivates me to come and actually get to do my homework assignments.”*
- Wani: *“They help us with our homework assignments. We make friends and it is a place we make fun and play games with other friends that come to the program. It is always good to meet other new students.”*

Joseph Fofanah, Odette Mukole & Hussein Abdalla
Program Coordinators
October, 2016

Education and Youth Committee Report

Under the ACOMI Constitution, the Youth and Education Committee has a wide range of responsibilities including the following:

- Organize seminars, workshops, symposia and educational conferences;
- Propose, plan, initiate and develop educational programs based on identified needs;
- Identify individuals, organizations and programs for educational resource sharing in Manitoba and in Africa.
- Work in collaboration with other educational institutions;
- Identify and promote youth mentoring programs;
- Arrange recreation and sports activities;
- Develop awards and youth recognition programs, etc.

Acomi Student Bursary Program

The student bursary program has been popular among students of Africa heritage attending college or university in Manitoba. The program awards a monetary amount to a student for a particular academic year. Its aims are:

- To encourage and foster youth development
- To encourage and stimulate higher education attainment
- To preserve and promote the unique African historic culture

Unfortunately bursaries were not awarded this year as we continue to fund-raise to build up the portfolio for the program.

The Committee is in a renewal period. It is reorganizing and planning to hold a fundraising event in a few months for bursaries. It also participated in a meeting with the University of Winnipeg to see how they can work together to run a tutoring program in the community for youth and parents. A motion of understanding between UW and ACOMI for this initiative is being developed.

Rene Tondji-Simen
Committee Chair

Culture and Heritage Committee Report

Mandate

- a. Be responsible for all Folklorama related activities, including African Pavilion;
- b. Play the leadership role in preserving and promoting African culture and arts;
- c. Coordinate all social and cultural events of ACOMI;
- d. Present their program of activities to the ACOMI Executive Committee for inclusion in the overall plan of action.

Activities

1. Folklorama

- Organized the Africa Pavilion participation in the 2016 Folklorama Celebration in Winnipeg. The pavilion was located at Holy Cross Gym, 290 Dubuc Street in St. Boniface.
- The purpose is to celebrate the uniqueness of the African Cultures and promote understanding of our culture to the larger society.
- The Africa Pavilion, offered patrons opportunity to experience a cultural safari through Africa without leaving Canada. This included traditional cultural performances, food, drinks and crafts. Cultural performers come from different African countries, represented by over 10 ACOMI member organizations.
- Africa Pavilion is proud to support African businesses. This year, we showcased African restaurateurs who provided authentic African dishes that were added to the menu. Supporting African businesses supports Africans at home.
- Special appreciation to ACOMI Council, our Pavilion Coordinators, Ambassadors, all the Committee Chairs and their volunteers, and all the performers and their coordinators for their commitment and dedication to showcase Africa Arts and Culture at Folklorama 2016
- Special thanks to **Tolu Ilelaboye** and **Erickson Tayo Jones**, and the Stage Management Coordinators. We appreciate your efforts; our youth for taking on leadership roles on various

committees such as Stage Management and Cash Register. They did a fantastic work. Kudos!

- Performing groups for the 2016 Africa Pavilion shared \$3000.00 among themselves as a token for their participation. The amount usually goes into supplementing costs associated with group costumes, refreshments and rental space for practices.
- Folklorama 2017 will run from August 6th to August 19th. Africa Pavilion will be in the first week from August 6th to August 12th. Planning meetings for the Africa Pavilion started in October. The next meeting is in January 2017. All are welcome to participate and provide input.

2. Cultural Events

We continue to provide leadership to member organizations by responding and coordinating cultural performance requests as well as supporting them in preserving and promoting African culture and arts in Manitoba.

Thank you.

Titi Tijani

Chair - Culture and Heritage Committee.

December 2016.

Economic Integration Committee Report

Mandate

The Committee's mandate is two major areas:

- Employment
- Entrepreneurship Development

Employment

Our mandate is to explore opportunities for our Community members to have meaningful jobs with a good chance of upward movement. To this end we met with government agencies and other immigrant serving bodies to know what they do and establish referral relationships. Some of the agencies we have a referral relationship with are:

- Opportunities for Employment
- Success Skills
- Employment Projects of Winnipeg
- Employment Solutions for Immigrant Youths

Nigerian Professionals in Manitoba

Goals

The group pursues the same goals as the People of African Heritage in Manitoba. Members of the African community are therefore encouraged to participate in its 2017-18 events.

1. To provide a forum for sharing of opportunities for professional growth and business ideas.
 - a. **Roundtable Sharing Sessions on Life Stories**
 - b. **Presentation on Effective Use of LinkedIn**
2. To act as a resource for new Nigerian professionals relocating to the Province of Manitoba, and become a point of first contact for those individuals.
 - a. **Job Search Session on Resumes, Cover Letter & interview**
 - b. **Connected with MB Start & SEED Winnipeg to help other Newcomers**
3. To promote professional development of its members through mentorship and seminars.
 - a. **Mentorship Relationships**
 - b. **Seminars on various issues**
4. To be a first point of contact for Nigerian businesses and institutions seeking opportunities for partnerships or collaboration in Manitoba; and vice versa for Manitoba companies and institutions seeking collaboration in Nigeria.
 - a. **Established relationship with World Trade Centre Winnipeg.**
5. To develop a database of Nigerian professionals in Manitoba for the purpose of national development in Nigeria.
 - a. **Data of interested Nigerians passed over to Nigeria High Commission, Ottawa**

2015-16 Seminar Topics and Speakers

1. Entering Regulated Professions in Manitoba - Robert Millman, Office of Fairness Commissioner
2. Getting Employed: Building your Brand for Effective Job Market Access - Dana Neal, CHRP, Manager, Online Business Systems
3. Financial Planning for a Better Future – Nonye Nkwonta, Sam & Stella Imolorhe
4. Avoid Interview Mistakes & Improve Verbal Communication & Networking Skills - Man Doan, MSc – Division D Director, District 64
5. Active Use of LinkedIn – Omon Imolorhe
6. Getting Involved in Philanthropy – Tolu Ilelaboye, Winnipeg Foundation
7. Tax Planning & You – Theo Anosike, CGA

2015-16 Newcomer/Immigrant Life Story Speakers

1. Devon Clunis, ex-Winnipeg Police Chief
2. Marvin Boakye, Chief Human Resources Officer, MTS
3. Wayne Cardogan, Regional Director, Investors Group Financial Services Inc.
4. Adekunle Ajisebutu, Professional Auditor, Manitoba Hydro
5. Tope Elemeje, CEO, Elexsoft Technologies
6. Nonye Nkwonta, Home Financial Specialist, Scotiabank
7. Stella (Dr.) & Sam Imolorhe, Financial Advisors, Investors' Group Inc.
8. Adegboyega Aiku, Director of Material Services, Seven Oaks General Hospital.
9. Yisa Akinbolaji, Yisa the Artist, Founder/Convenor Coordinator of Creative Foundation Inc.
10. Alphonsus Utioh, Manager of Research and Development at the Food Development Centre.
11. Professor Wole Akinremi, University of Manitoba.
12. Tolu Ilelaboye, Youth Engagement Coordinator, The Winnipeg Foundation
13. Titi & Segun Olude, Promisedland Ministries & Indigo Ink Studios
14. Theo Anosike, CPA, CGA, Chartered Professional Accountant

2017-18 Focus

1. **Feb. 2017 - Becoming More Visible in Society-at-large**
 - Volunteer Opportunities on Boards in Manitoba – Volunteer Manitoba and Agencies, Boards & Commissions
2. **Apr. 2017 - Becoming a Business Owner & Political Leader**
 - Kamta Roy Singh - Owner of 4 Tim Hortons Locations in Winnipeg
 - Jon Reyes – MB MLA, Former President, MB Filipino Business Council
 - Professor Rotimi Aluko, University of Manitoba
3. **Jun. 2017 - Impacting the Educational System & Path Towards Having a Say in Government**
 - Duane Brothers, Superintendent, Louis Riel School Division
 - Progressive Conservative Party of Manitoba
4. **Aug. 2017 – “I have an Idea”**
 - 20x20 Chit-chat (TED Talk-like) Sessions- 20 PPT Slides @ 20 seconds each per speaker on their ideas, works & thoughts.
5. **Oct. & Dec. 2017 – Path towards Having a Say in Government – Parts II and III**
 - Green Party of Manitoba
 - Liberal Party of Manitoba
 - New Democrats Party of Manitoba
6. **Becoming a Philanthropic Community**
 - Siloam Mission Volunteer Opportunity

- Devon Clunis – Winnipeg Poverty Reduction, Indigenous Workforce Integration Support, Bear Clan Organizational Structure Support, United Way, Black Youths, etc.

7. Strong African-Heritage Community

- African Heritage Youths Program – Tolu Ilelaboye
- ACOMI 20th Anniversary - One Village MB towards Canada's 150th Anniversary in 2017 focused on People of African Heritage's integration, contribution and future we hope for.

Thank you.

*Dr. Lana Adeleye-Olusae, CPHR, HCS, MBA
Certified Management Consultant
December 2016.*

Financial Report

Statement of Operations

1st. October, 2015 – 30th. September, 2016: Draft

	<u>30. Sept. 2016</u>	<u>30. Sept. 2015</u>
Statement of Operations		
Revenue		
Funder's Grants	54,545.00	69,008.00
Folklorama Fundraising	57,009.53	59,336.57
Membership Dues	100.00	100.00
Charitable Donations	3,402.14	6,764.40
Community Event Donations	0.00	12,100.40
Other Income	110.00	700.00
Bank Interest	793.84	797.32
Total Revenue	<u>115,960.51</u>	<u>148,806.69</u>
Expenditure		
Equipment Rental	1,315.36	745.75
Printing Costs	308.99	497.66
Office Supplies	1,463.51	1,667.88
Purchased Assets	0.00	21,324.79
Hall Rental	1,052.45	500.00
Folklorama Expenses	58,824.05	56,167.63
Courier and Postage	786.88	1,208.80
Moving and Storage	0.00	0.00
Charitable Donations	10,000.00	0.00
Meeting Expenses	5,504.09	1,672.44
Community Outreach	10,067.50	16,258.21
Cleaning Services	228.80	426.65
Volunteer Expenses	1,908.75	2,574.66
Advertising and Promotion	0.00	0.00
Bank Service Charges	222.71	138.00
Business Licenses and Permits	61.26	171.38
Repairs and Maintenance	0.00	309.64
Professional Fees	0.00	0.00
Insurance	621.00	615.80
Telephone, Cable, Internet	2,251.18	2,069.00

Payroll Expenses		
Salary, Wage & Honorarium	30,387.77	18,690.32
Payroll Taxes	<u>3,787.50</u>	<u>3,561.12</u>
Total Expenditure	<u>128,791.80</u>	<u>128,599.73</u>
Net Ordinary Income	<u><u>-12,831.29</u></u>	<u><u>20,206.96</u></u>

Financial Position

As at 30th. September, 2016: Draft

	<u>30. Sept. 2016</u>	<u>30. Sept. 2015</u>
ASSETS		
Current Assets		
Chequing/Savings		
PayPal	219.37	219.37
ACU Savings Account	15,396.98	16,373.77
ACU - Ebola Relief	0.00	6,477.88
Petty Cash	219.33	219.33
RBC Chequing Account	81,874.05	88,037.18
RBC GIC Account	<u>35,196.32</u>	<u>34,409.81</u>
Total Chequing/Savings	132,906.05	145,737.34
Accounts Receivable		
Accounts Receivable	<u>0.00</u>	<u>623.75</u>
Total Accounts Receivable	<u>0.00</u>	<u>623.75</u>
Total Current Assets	132,906.05	146,361.09
Fixed Assets		
Furniture and Equipment	25,480.13	25,480.13
Folklorama Equipment	<u>1,105.47</u>	<u>1,105.47</u>
Total Fixed Assets	<u>26,585.60</u>	<u>26,585.60</u>
TOTAL ASSETS	<u><u>159,491.65</u></u>	<u><u>172,946.69</u></u>

**LIABILITIES &
EQUITY****Liabilities****Accounts Payable**

0.00

0.00

Total Liabilities

0.00

0.00

Equity**Opening Balance Equity**

95,546.40

95,546.40

Unrestricted Net Assets

76,776.54

57,193.33

Net Income

-12,831.29

20,206.96

Total Equity

159,491.65

172,946.69

TOTAL LIABILITIES & EQUITY**159,491.65****172,946.69****Major Funders:**

- United Way of Winnipeg
- Manitoba Housing Agency (MHA)
- Government of Canada
- Winnipeg Foundation

*Prepared by:**Frank Indome - Acomi Treasurer**Winnipeg, December, 2016*

Contacts and Information

African Communities of Manitoba Inc. (Acomi)

101 – 421 Kennedy Street,
Winnipeg, MB.
R3B 2N2

website: www.acomi.ca

email : info@acomica.ca

Acomi Resource Center

101 – 421 Kennedy Street,
Winnipeg, MB.
R3B 2N2

Phone: (204) 221-6696

Fax: (204) 221-4609

Resource Centre Opening Hours:

Day	Mornings
Monday	11:00am - 7:00pm
Tuesday	11:00am - 7:00pm
Wednesday	11:00am - 7:00pm
Thursday	11:00am – 7:00pm
Friday	11:00am - 7:00pm
Saturday	Closed to Public (Available for Community Meetings)
Sunday	Closed to Public (Available for Community Meetings)

Note: Visit the Acomi website to book the Resource Centre for a community meeting.

Advancing Community Unity & Prosperity